

FY 2026-2027 BUDGET

Van Wyck Elementary School PTO
Budget for 26-27

FUNDRAISING

	Projected Income	Income	Expenses	Net Profit
Boosterthon	\$80,000.00			
Box Tops	\$200.00			
Charleston Wrap	\$14,000.00			
Corporate Donations	\$1,500.00			
Corporate Sponsorship	\$12,000.00			
Dine Out Nights	\$3,000.00			
Graduation Signs	\$1,200.00			
Holiday Shop	\$5,000.00			
Membership	\$1,000.00			
Personal Donations				
School Store	\$1,000.00			
Spirit Rock	\$2,000.00			
Spirit Wear	\$500.00			
Total Fundraising	\$121,400.00	\$0.00	\$0.00	\$0.00

PTO ADMINISTRATIVE EXPENSES

	Budget	YTD
Annual Operating	\$3,500.00	
General Expenses	\$1,000.00	
Total Expenses	\$4,500.00	\$0.00

ENRICHMENT EXPENSES

	Budget	YTD
Event	\$2,500.00	
Boosterthon Project	\$80,000.00	
Total Expenses	\$82,500.00	\$0.00

STUDENTS / LEARNING

	Budget	YTD
Assemblies	\$3,000.00	
Educational Software	\$10,000.00	
Giveback gifts	\$500.00	
K/4th Celebration	\$2,500.00	
Field Day	\$1,000.00	
Total Expenses	\$17,000.00	\$0.00

TEACHER / STAFF SUPPORT

	Budget	YTD
Grants	\$2,000.00	
Hospitality / Staff Appreciation	\$5,000.00	
Staff Appreciation Week	\$6,000.00	
Principal's Fund	\$1,500.00	
Birthday	\$900.00	
Copy Funds - Staff	\$2,000.00	
Total Expenses	\$17,400.00	\$0.00

Income Projection	\$121,400.00
Expenses Projection	\$121,400.00
	\$0.00